

Summary Information Return of Aims, Activities and Achievements

This return is intended to comprise a **summary** of **key** information contained in the Annual Trustees' Report and Accounts and in other documents.

Registered Number

Main Charity Name

Question 1: The Charity's Aims	
What are your charity's aims?	
To provide a Park for the benefit of the residents of Peterborough and visitors to the city. Nene Park covers 1026 ha (2535 acres) of which 700ha (1730ac) is owned by the Trust. About 276ha (682 ac) of meadows, woods and lakes are used for informal recreation, another third is used for formal sports and activities such as golf, rowing and sailing and the remainder is open countryside used for agriculture with a network of footpath and bridleways.	
Further details can be obtained from:	Information about Nene Park and the activities and facilities in it can be obtained from visitor.services@nene-park-trust.org.uk . For information about Nene Park Trust contact administrator@nene-park-trust.org.uk

Question 2: Who benefits?	
a) Who benefits from the charity's work?	
The general public. People of all ages, backgrounds and with wide ranging interests use Nene Park informally or take part in the many activities available in it. Each year over a million people visit Nene Park and it is used by hundreds of groups, schools and organisation from the local community and further afield.	
b) How do you respond to their needs and how do they influence the charity's developments?	
The Trust seeks to meet peoples' need for outdoor recreation and leisure and makes continuous organic developments to enhance the Park and to help visitors understand its history, landscape and wildlife.	
Maintaining the landscape and infrastructure of the directly managed parts of the Park to a high standard sustains their continuing attractiveness to and use by visitors. Ensuring that the informal areas of the Park remain accessible, high quality open space giving access to the wider countryside and not occupied by commercial leisure activities due to financial pressure is a central consideration.	
On operational matters the users of the Park influence the Trust through their daily	

contacts with staff . The Trust assists groups and individual to meet their needs as they define them. The Board of Management is drawn from the local community and oversees the setting and monitoring of the Trust's strategic policies.

Further details can be obtained from:	See 1 above
---------------------------------------	-------------

Question 3: The Charity's Strategy

a) What are the key elements of your charity's medium- to long-term strategy?

1 Secure the financial future of the Trust by reducing its dependence on income arising from property in Peterborough. Without this, any decline in the local economy could well affect the Trust's ability to maintain and operate Nene Park

2 Ensure that it has the necessary reserves to meet the future costs of infrastructure renewal in Nene Park. Unless buildings, roads, bridges etc can be replaced when the time comes the benefit to users will be much reduced.

3 Maintain the stability of management of Nene Park consistent with the time scales involved in Land Management. Think in years for wild flowers, decades for hedges and centuries for woods; then your grandchildren may enjoy what your grandparents did.

b) How does your charity measure the success of the strategy?

1 Annually by considering the change year on year and periodically by undertaking a review of the Trust's financial strategy.

2 By having professionally costed programmes of maintenance and replacement of infrastructure and buildings as a basis for making provision each year for future expenditure.

3 By having strategic policies for relevant aspects of the Trust's activities to guide the management plans which are reviewed periodically to monitor progress and to take account of any changes in circumstances.

Further details can be obtained from:	See 1 above
---------------------------------------	-------------

Question 4: The Charity's Objectives and Achievements

What were your charity's main annual objectives and were they achieved?

Objective	Achievement
Carry out further replacement of infrastructure in Nene Park including a further bridge and 800m of lakeside footpath and maintenance plant and vehicles.	All were achieved and within budget except the replacement of the bridge. More extensive surveying of the existing structure and ground conditions required a new structure to be designed.
Further develop the program of events and activities and visitor information.	The first major event away from the centre of Ferry Meadows Country Park

	was a great success. The program of walks and demonstrations was extended. New interpretative signs were erected.
--	---

Question 5: The Charity's Income and Expenditure

a) What were your charity's sources of income in the year?

Income source	% of Gross income	£ 000
1. Voluntary income	0.1	2
2. Activities for generating funds	1.4	20
3. Investment income	29.6	430
4. Incoming resources from charitable activities	5.8	84
5. Other incoming resources	63.1	915
Total	100	1,451

b) What were your charity's most significant activities in the year, and how much did it spend on them?

Charitable Activities	Cost £ 000
Staff who work in Nene Park	521
Maintaining Nene Park	126
Day to day operation including equipment and property costs	198
Other	97
Total expenditure on charitable activities	942
Total expenditure	1,014
Explanatory Comments	

c) What were your charity's three main fundraising activities in the year, and how much did each generate and cost?

Fundraising activity	Income generated £ 000	Cost of Activity £ 000
Not applicable		
Not applicable		
Not applicable		
Total voluntary income and activities for generating funds		
Total cost of generating voluntary income and fundraising trading		
Explanatory Comments		

Question 6: The charity's financial health	
How would you describe your charity's financial health at the end of the period?	
The Trust continued to make satisfactory progress in building up an appropriate level of reserves and underlying investments to ensure the future viability of the Trust and the Park. Further progress was made with the trustee of the endowment established for Nene Park Trust to move its assets from property with little prospect of income growth to an investment fund.	
Further details can be obtained from:	See 1 above

Question 7: The next year	
a) How will the overall performance last year affect your charity's medium- to long-term strategy?	
It represented further progress to achieving the strategic objectives	
b) What are your charity's main annual objectives for the next year?	
<ul style="list-style-type: none"> • Complete the bridge replacement improving access for the maintenance of the Park • Carry out further major maintenance on roads, paths and car parks. • Extend the use of the internet to disseminate information to existing and potential visitors 	
Further details can be obtained from:	See 1 above

Question 8: The charity's governance	
How does your charity ensure that its governance arrangements are appropriate and effective?	
<p>The Trust's Board of Management includes nominees of a number of Professional bodies, local authorities and local institutions resulting in a mix of specialist and business skills and knowledge of the local community. It meets regularly to set and oversee progress against budgets, deal with property related matters where its approval is required, and to consider at a strategic level policies to guide the Trust's work. This sets the framework in which the Trust's staff operate and on which they report back to the Board.</p> <p>During the year the Board of Management reviewed aspects of the Trust's governance and took measures to ensure that continuity could be secured for its effective management.</p>	
Further details can be obtained from:	See 1 above

Declaration

Those who give answers that they know or suspect are untrue or misleading may be committing an offence.

I certify that the information given in this form is correct to the best of my knowledge and **has been brought to the attention of all the charity trustees**

Signed by one of the
charity trustees on behalf
of all charity trustees

Date 10/07/2006

Title MR

Please use BLOCK CAPITALS

Full Name MAURICE JOHN BRADLEY

Please use BLOCK CAPITALS

Daytime telephone number 01733 234193 x 127

You may find it useful to keep a copy of your completed form.

Contact Details

Address The Charity Commission for England and Wales
PO Box 1225
LIVERPOOL L69 3UL

Charity Commission Direct 0845 300 0197

Internet address www.charitycommission.gov.uk

Data Protection

The Charity Commission is a Data Controller as defined by the Data Protection Act 1998 and holds personal data for the purposes of maintaining the Register of Charities and certain other statutory functions as assigned by Parliament. The Charity Commission complies with the Data Protection principles set out in the Data Protection Act 1998 in relation to personal data which is supplied to us via the Annual Return, our website and through the performance of its statutory role as a regulator of charities, to the extent that the Act requires us to do so. These principles restrict the powers of a data controller to disclose third parties' personal data which it is processing. However, the name, address and telephone number of the charity contact and the names of the charity trustees will be publicly available on the Charity Commission website. In addition, the Charity Commission has a statutory obligation under section 84 of the Charities Act 1993 to provide to any person upon request copies of, or extracts from, any document in its possession which is open to public inspection. This will include the Public Register of charities as well as any governing documents, annual reports or