

Freewheelers 2007-2008 Year End Report

Covering April 2007 to March 2008 by Nick Anderson, Chairman.

Summary

Another successful year fulfilling our charitable aims:

- We did over 2,000 calls for NHS units (comparable with previous year) saving them of the order of £80,000 to £100,000 in taxi fares
- We did approximately one emergency call a week, where our urgent delivery of an item reduced or removed a risk to a patient's life
- We have encouraged advanced training and the use of advanced riding skills, both amongst our membership and potential members
- We have through attendance at shows and events, and through publicity for our work, improved the image of motorcycling

Financially we have ended the year in an improved and strong financial position, being well-placed for a (needed) renewal of our motorcycle fleet.

We are doing better with numbers and availability of volunteers, especially in the East area which has been problematic.

Good Points

Our procedures are generally successful and have been improved incrementally, rather than implementing radical change. Our overall call numbers seem to have levelled off, removing the need for a significant review of how we could increase our capacity or limit demand.

We have continued to broaden our base of fund-raising events, expanding from mostly motorcycling events, to a mix with more shopping malls and general shows. We have also been successful in attracting contributions from a range of fund-raising organisations such as The Round Table. Our financial position is now the strongest ever.

We were very fortunate to have a donation made by The Axentis Charitable Trust enabling us to purchase a new Honda Deauville in May to be used as a training and show bike. On a less happy note we also received a large donation from the sale of the motorcycle of one of our riders (Mike Cummin) who died in January. The donation from the sale put a positive aspect to an otherwise sad occasion. One of the new bikes to be purchased later in the year will be marked and dedicated to his memory.

We have been successful in rejecting a higher proportion of calls to private addresses which are outside our criteria, or which are not economically sensible for us to cover (e.g. 35-mile round trip for two-mile delivery); our call statistics show a higher proportion of rejected calls, mostly reflecting better recording of these rather than a higher number.

Also the proportion of non-urgent jobs overall has dropped close to our aim of 50% of our workload.

We have had a more successful year's riding with evidence of a higher standard of riding than last year. We have had positive feedback on Avon & Somerset Constabulary's perception of our riding standards from their Lead Motorcycle Trainer. We have also made progress in confirming that our members are receiving appropriate continuation training and riding re-assessments.

We have become more consistent in applying our induction processes for new riders. We have taken on quite a lot of enthusiastic new members over the year, and a good number of new faces have appeared at fundraising events, and getting involved in running the charity generally.

Points for Improvement

Our fleet of four police-specification Honda ST1300 motorcycles has up to 65,000 miles on it (a lot for a motorcycle) and will need replacing shortly ; further ST1300's are unavailable, and it is not evident what the best choice of type should be.

We remain short of co-ordinator volunteers. We need to improve this before we enter a critical spiral with existing co-ordinators dropping out due to over-commitment.

We have had one bike involved in a non-injury collision in the year (one too many).

Progress has been slow in ensuring up-to-date refresher training for all our members, and very slow in progressing arrangements for blue-light rider training or familiarisation.

Compliance with our procedures for riders to perform and submit a bike safety check whenever taking a bike on needs to improve.

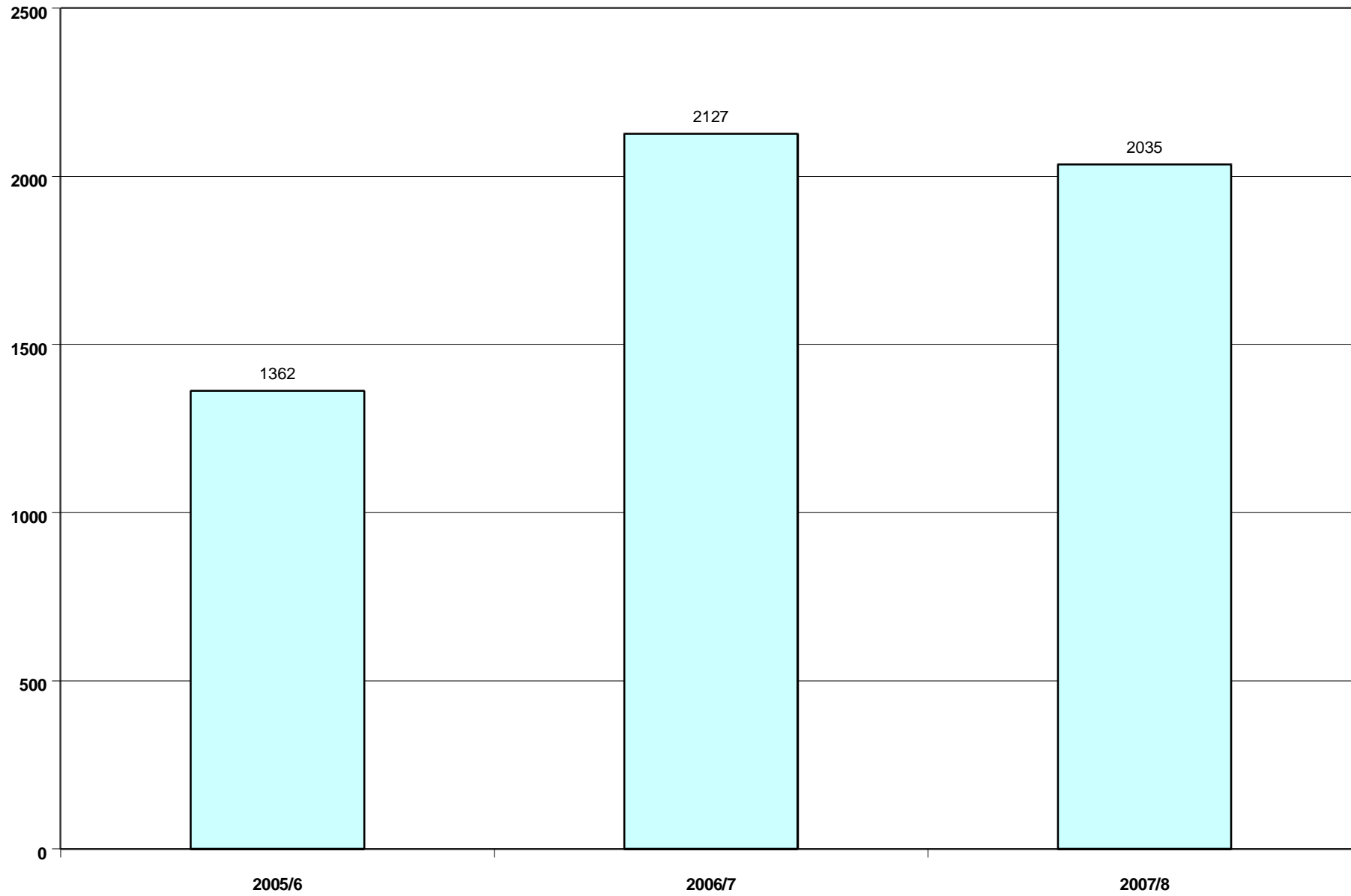


2007/8 Year on Year Comparision of Call Data

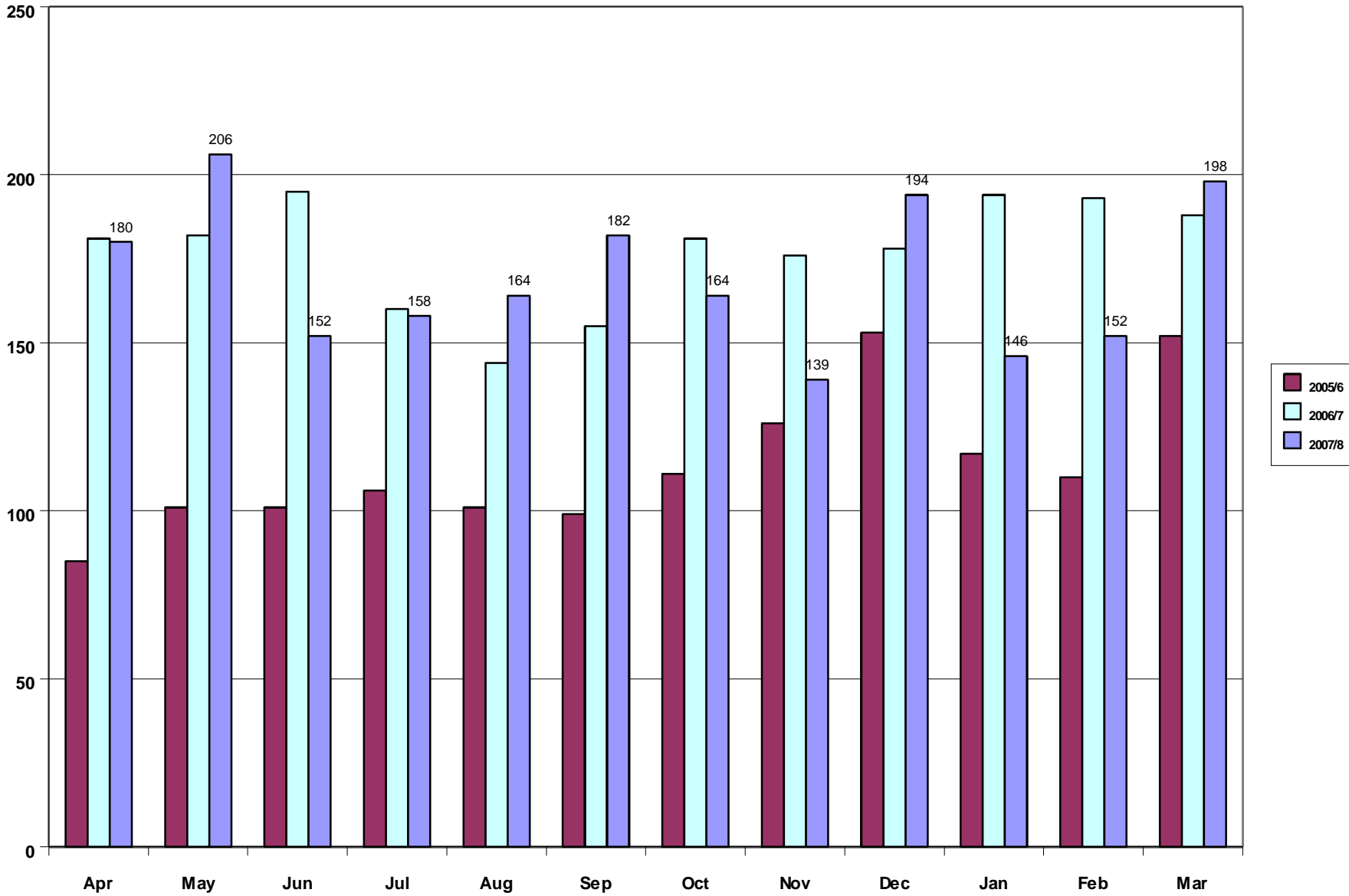
Prepared By John Woodgate
 Secretary
 Freewheelers EVS

1st January 2009

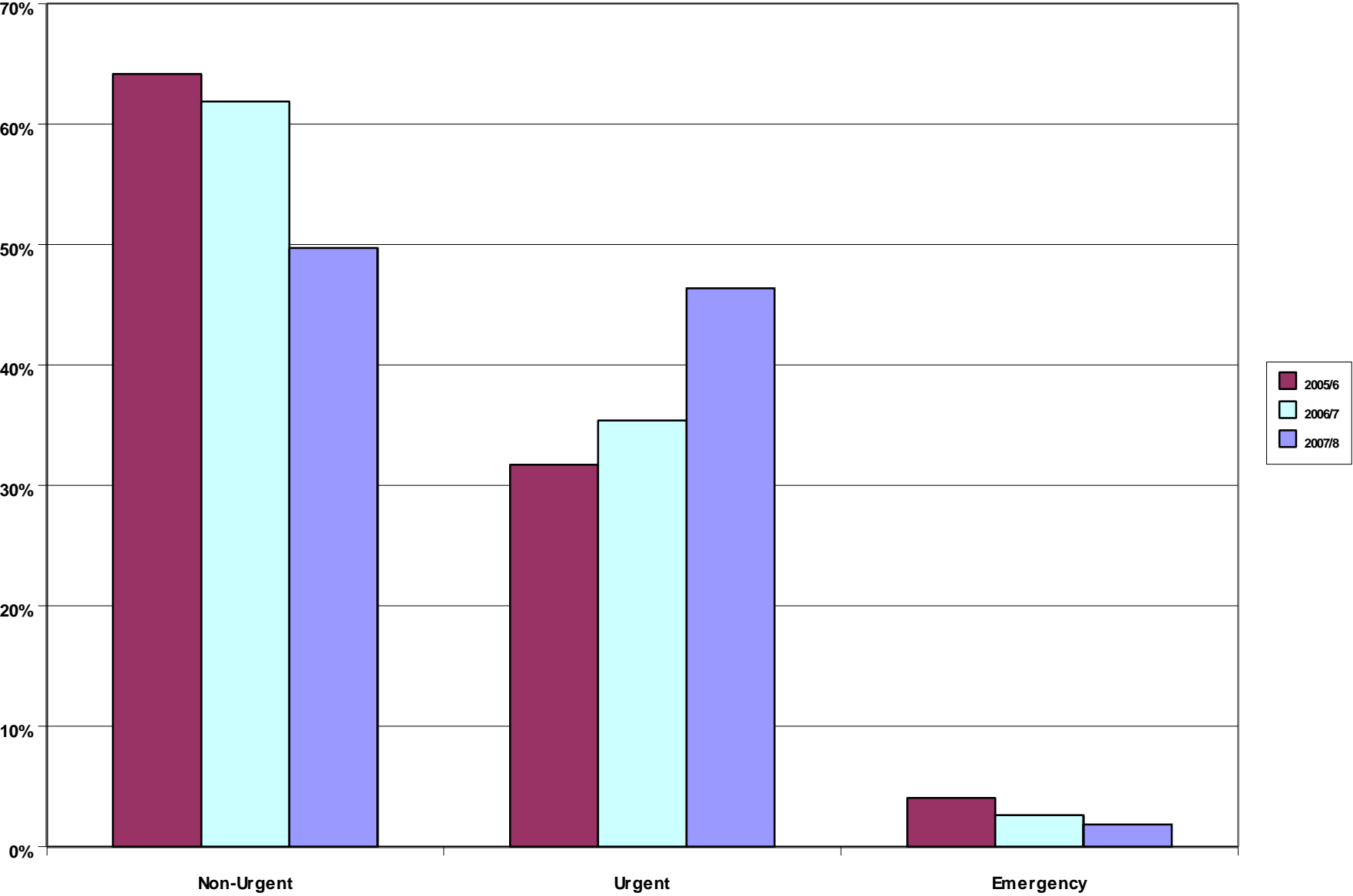
Number of calls Per year



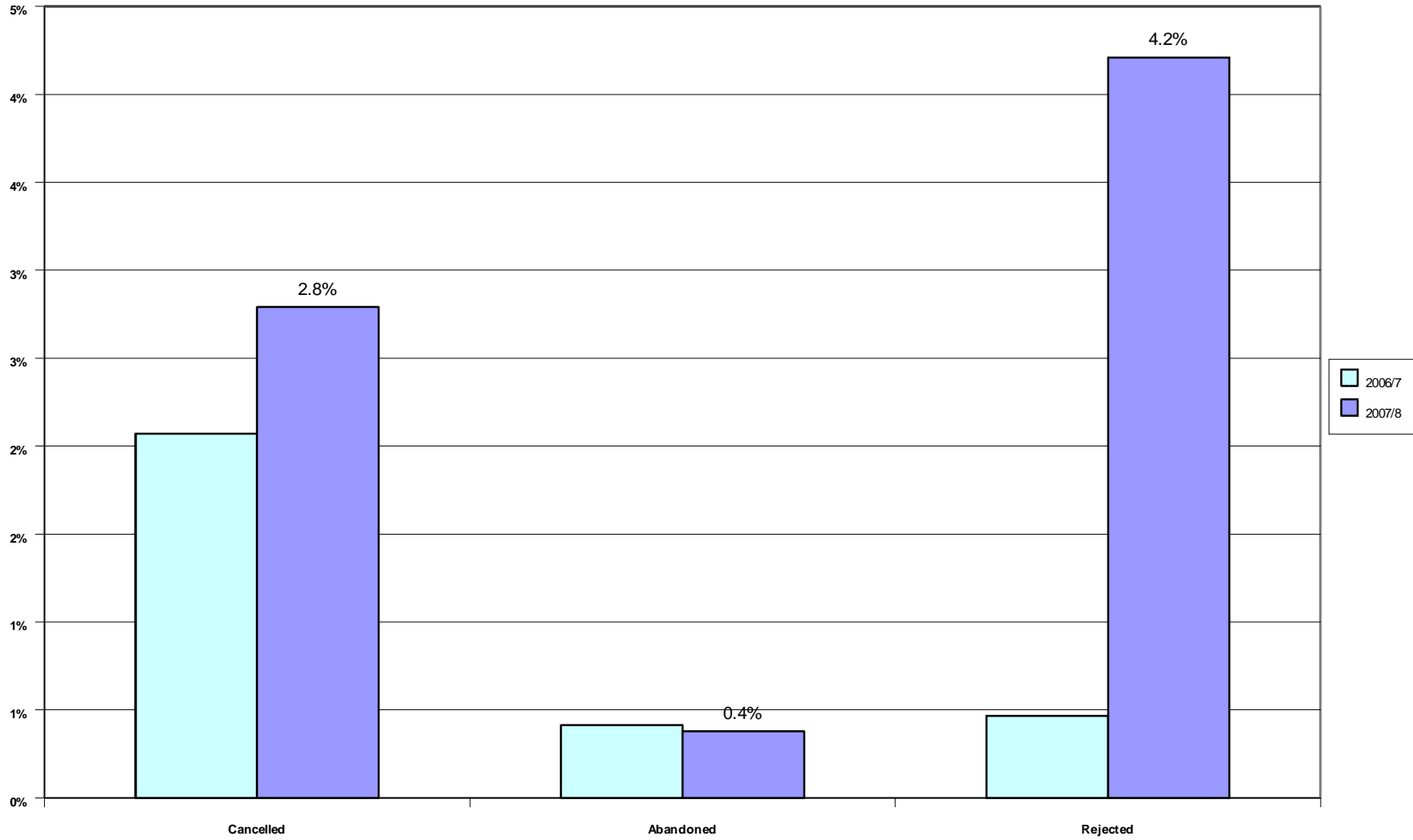
No of Calls Received Per Month



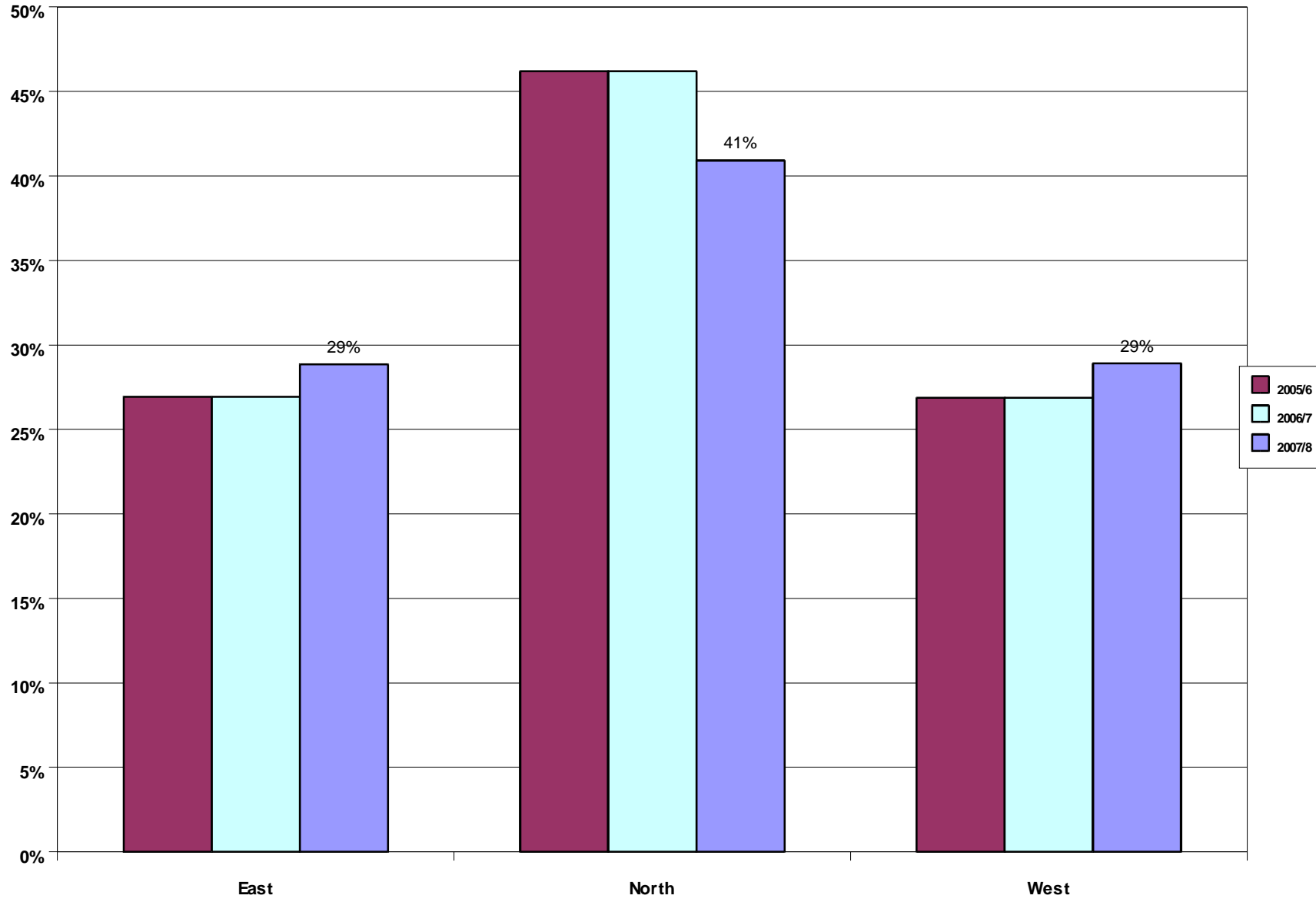
Classification of Calls



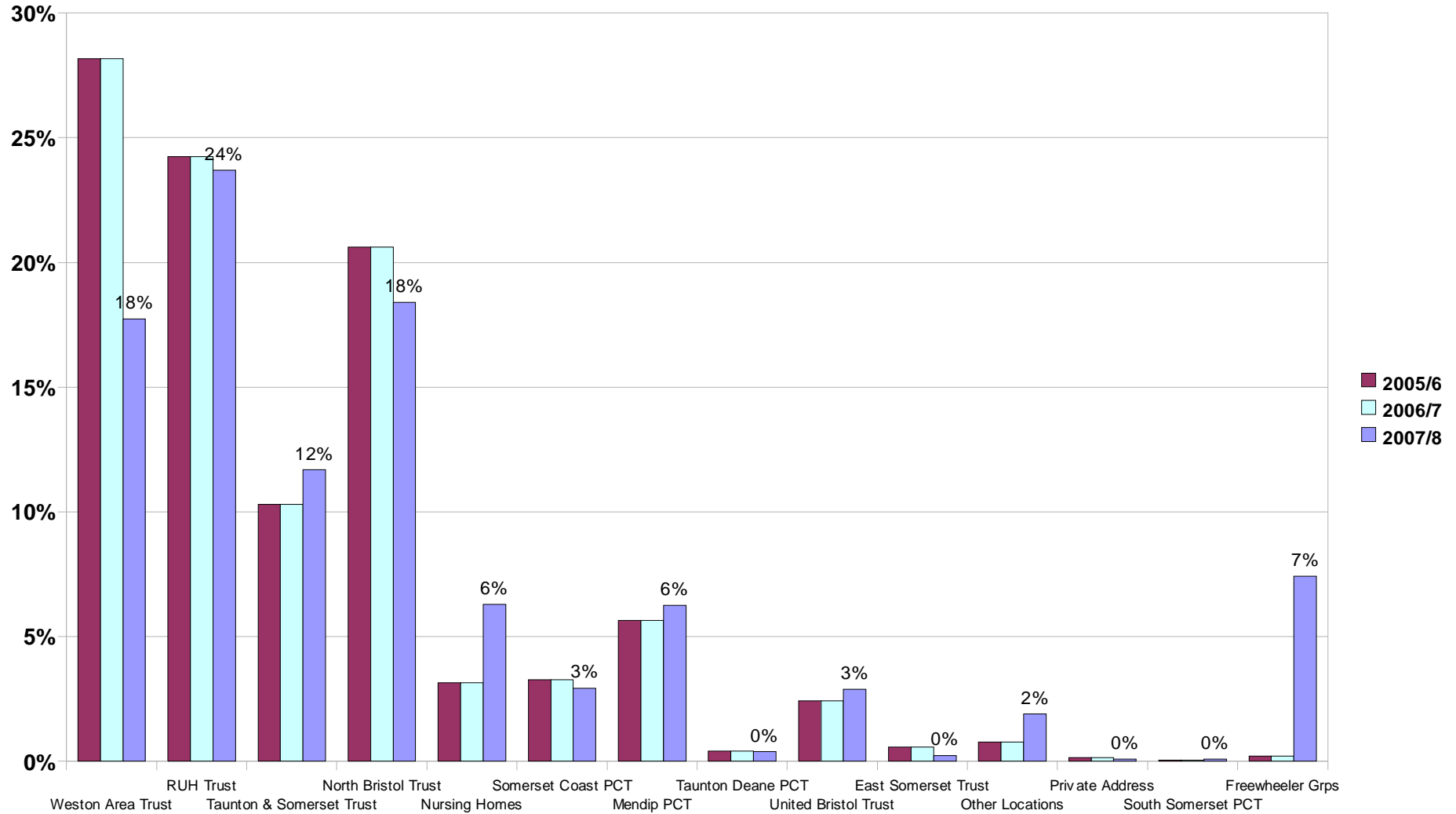
Calls Not Completed During Year



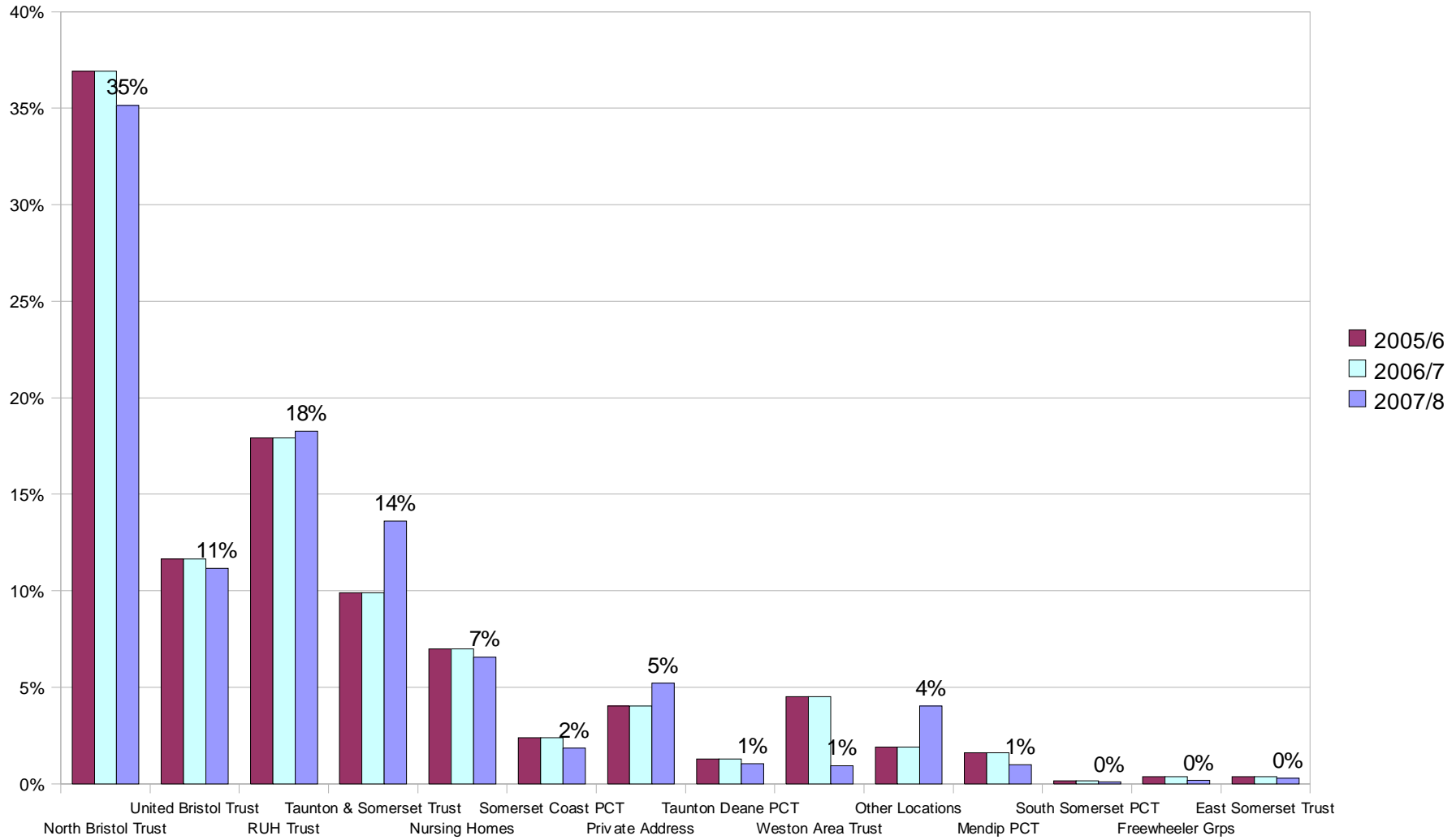
No of Calls Per Bike



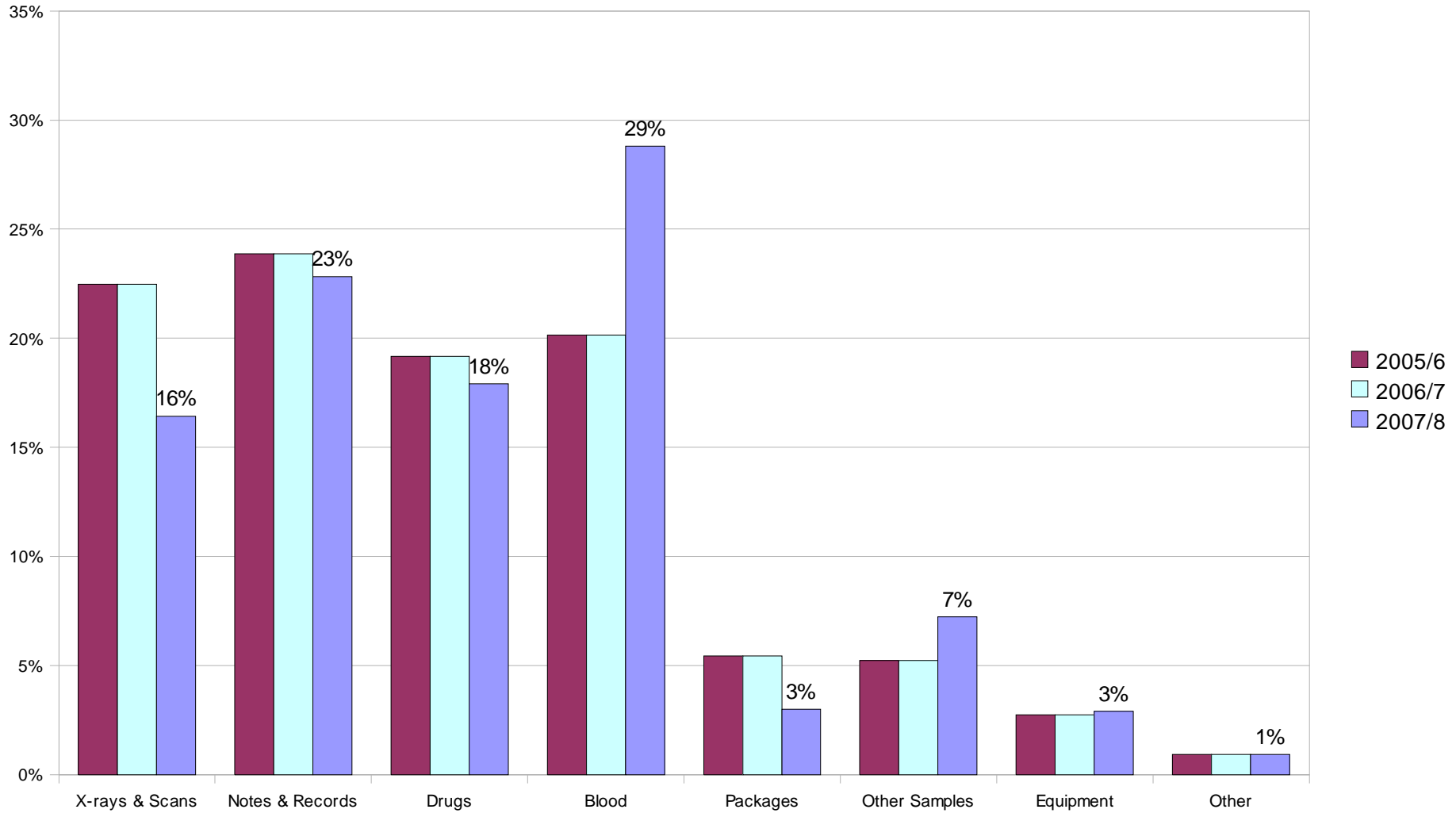
Locations Collected From



Locations Delivered To



Items Carried



Freewheelers Emergency Volunteer Service

Charity number 1001067

Accounts
For the Year Ended
31st March 2008

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(SOFA)

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Charity number 1001067

Trustees responsibilities

Charity law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the receipts and payments for that year. In preparing those accounts, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the accounts on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The Trustees are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with Applicable Standards and Statements of Recommended Practice (SORP 1 2005) and the regulations made under of the Charity Act 2005. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Board of Trustees approved the financial statements on the 30th June 2008 and were signed on their behalf by:

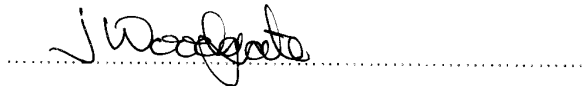
J Graves
Chairman



I Puce
Treasurer



J Woodgate
Trustee



N Anderson
Trustee



Freewheelers Emergency Volunteer Service
Independent accountants' report
to the member of Freewheelers Emergency Volunteer Service

I have examined the attached accounts of Freewheelers Emergency Volunteer Service for the year ended 31st March 2008. These accounts have been prepared in accordance with the Statement Of Recommended Practice 1 (effective January 2005), under the historical cost convention and the accounting policies set out therein.

This report is made solely to the company's members, as a body, in accordance with the requirements of the Charities Act 2005. My examination has been undertaken so that I might state to the charity's members those matters I am required to state to them in an independent accountant's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's members as a body, for my examination, for this report, or for the opinions I have formed.

Respective responsibilities of trustees and reporting accountant

As described in the Trustees Report the charity's trustees are responsible for the preparation of the accounts, and they consider the company is exempt from an audit in accordance with applicable law and United Kingdom Accounting Standards.

My responsibility is to carry out procedures designed to enable me to report my opinion.

Basis of opinion

My work was conducted in accordance with United Kingdom Statement of Standards for Reporting Accountants, and so my procedures consist of comparing the accounts with the accounting records kept by the company; and making limited enquiries of the officers of the company as I consider necessary for the purposes of this report.

These procedures provide the only assurance expressed in my opinion.

Opinion

In my opinion:

- (a) the accounts are in agreement with the accounting records kept by the charity, as required by the Charities Act 2005,
- (b) having regard only to, and on the basis of, the information contained in those accounting records, the accounts have been drawn up in a manner consistent with the accounting requirements of the Charities Act 2005 and Statement of Recommended Practice 1, and
- (c) the charity satisfies the conditions for exemption from an audit of the accounts for the year specified and did not at any time within the year, fall within any of the category of charities not entitled to exemption as specified in Charities Act 2005.



Ken Fryer
Reporting Accountant and Chartered Accountant

8 Coronation Road
Bath. BA1 3BH

30th June 2008

Freewheelers Emergency Volunteer Service
Charity number 1001067

Statement of Financial Activities

For the year ended 31st March 2008

	31st March 2008			31st March 2007
	Unrestricted	Restricted	Total	Restated
INCOME				
Fundraising collections	10,443.76		10,443.76	4,983.67
Donations	14,618.44	7,000.00	21,618.44	13,708.33
Invoiced services	562.79		562.79	278.49
Taxes recovered Gift Aid	2,504.80		2,504.80	485.30
Disposal proceeds of assets net of vat	3,063.83		3,063.83	400.00
Total Income	<u>31,193.62</u>	<u>7,000.00</u>	<u>38,193.62</u>	<u>19,855.79</u>
EXPENDITURE				
Motorcycle running costs				
Fuel	6,242.90	1000.00	7,242.90	5,497.45
Bike maintenance and repairs	7,296.32	524.07	7,820.39	5,178.37
RFL/mot's	379.65		379.65	
Insurance	1,200.00	272.70	1,472.70	1,400.00
Bikes Acquired	0.00	5203.23	5,203.23	9,361.00
	<u>15,118.87</u>	<u>7,000.00</u>	<u>22,118.87</u>	<u>21,436.82</u>
Other costs				
Fund raising	348.19		348.19	99.00
Insurance	483.85		483.85	407.27
Garaging and storage	365.04		365.04	365.04
Conference	110.00		110.00	
Transport	108.75		108.75	
Administration	196.02		196.02	60.55
	<u>1,611.85</u>	<u>0.00</u>	<u>1,611.85</u>	<u>931.86</u>
Total Expenditure	<u>16,730.72</u>	<u>7,000.00</u>	<u>23,730.72</u>	<u>22,368.68</u>
Surplus/(Deficit) For The Year	<u>14,462.90</u>	<u>0.00</u>	<u>14,462.90</u>	<u>-2,512.89</u>
Adjusted for				
Assets acquired		5,203.23		9,361.00
less assets disposed		<u>3,063.83</u>		<u>400.00</u>
			2,139.40	8,961.00
			<u>16,602.30</u>	<u>6,448.11</u>
Write down of m/c disposal & depreciation		<u>6,810.00</u>		<u>6,270.00</u>
			6,810.00	6,270.00
Accounting Surplus			<u>£9,792.30</u>	<u>£178.11</u>

Freewheelers Emergency Volunteer Service
Charity number 1001067

Balance Sheet

As At 31st March 2008

		31st March 2008	31st March 2007 Restated
Fixed Assets			
Motorcycles	Note 2	7,555.23	9,162.00
Current Assets			
Bank and cash balances		19,742.36	14,551.37
Debtors	Trade	138.04	57.58
	Vat	678.80	498.40
	Gift Aid	2,504.80	485.30
	Other	7,510.00	351.92
		<u>30,574.00</u>	<u>15,944.57</u>
Current Liabilities			
Creditors	cheques not yet presented	820.15	294.79
		<u>820.15</u>	<u>294.79</u>
Net Current Assets		29,753.85	15,649.78
Total Net Assets		<u><u>37,309.08</u></u>	<u><u>24,811.78</u></u>
Funded By			
General Reserves			
Brought forward		24,811.78	24,633.67
Restated		2,705.00	0.00
Surplus For The Year		9,792.30	178.11
Carried forward		<u><u>37,309.08</u></u>	<u><u>24,811.78</u></u>

Freewheelers Emergency Volunteer Service
Charity number 1001067

Notes to the accounts

For the year ended 31st March 2008

Note 1 Accounting Policies

The accounts have been prepared under the historical cost convention, accruals basis, in accordance with SORP 1

Income is recognised on the following basis:

Fundraising collections - when received

Donations - when received

Invoiced services - on an accruals basis - when performed.

Gift Aid - on an accruals basis - when due.

Note 2 Motorcycles

Cost	RL02VSM	RA02ZTE	RL02VSP	BV53DHN	WF07EXM	Total
01/04/2007	6,128	5,787	4,425	4,936		21,276
Additions					5,203	5,203
Disposals						0
31/03/2008	<u>6,128</u>	<u>5,787</u>	<u>4,425</u>	<u>4,936</u>	<u>5,203</u>	<u>26,479</u>
Depreciation						
01/04/2007	5,958	3,858	1,475	823	0	12,114
Charge for Year	170	1,929	1,475	1,646	1,590	6,810
Disposals	0	0	0	0	0	0
31/03/2008	<u>6,128</u>	<u>5,787</u>	<u>2,950</u>	<u>2,469</u>	<u>1,590</u>	<u>18,924</u>
Net Book Value						
31/03/2008	<u>0</u>	<u>0</u>	<u>1,475</u>	<u>2,467</u>	<u>3,613</u>	<u>7,555</u>
31/03/2007	<u>170</u>	<u>1,929</u>	<u>2,950</u>	<u>4,113</u>	<u>0</u>	<u>9,162</u>

Motorcycles are depreciated on a monthly basis to write off the costs over three years.